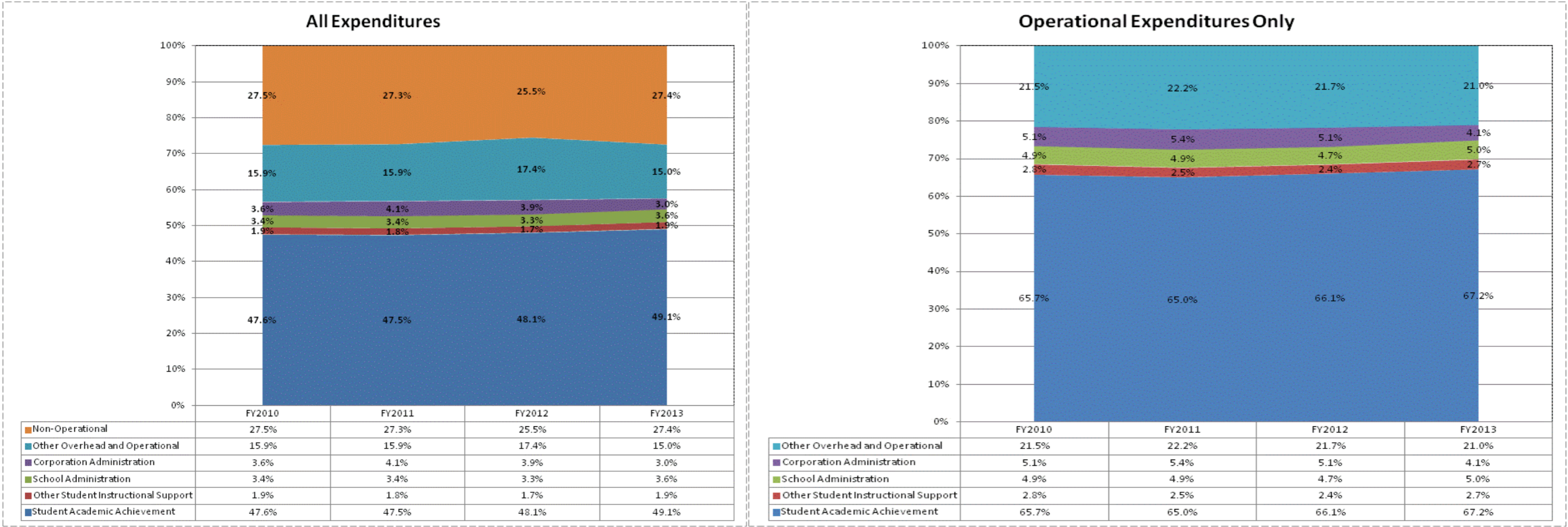


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**M S D Boone Township (6460)**

M S D Boone Township (6460)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$5,210,609	31.4%	\$5,455,753	46.3%	\$6,117,407	48.1%	\$5,930,632	49.1%
Student Instructional Support	\$637,906	3.8%	\$606,384	5.1%	\$643,314	5.1%	\$661,506	5.5%
Overhead and Operational	\$2,336,426	14.1%	\$2,256,015	19.2%	\$2,716,281	21.4%	\$2,172,299	18.0%
Nonoperational	\$8,432,036	50.7%	\$3,462,085	29.4%	\$3,237,752	25.5%	\$3,311,277	27.4%
Grand Total	\$16,616,977		\$11,780,237		\$12,714,754		\$12,075,714	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	35.2%	51.5%	53.2%	54.6%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
M S D Boone Township (6460)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$76,675	\$81,653	\$199,586	N/A	160%	144%
11100 Regular Programs; Elementary	\$1,650,450	\$1,848,773	\$2,129,743	\$1,959,847	19%	6%	-8%
11200 Regular Programs; Middle/Junior High	\$106,400	\$762,440	\$884,815	\$886,803	> 500%	16%	0%
11300 Regular Programs; High School	\$1,304,636	\$1,554,094	\$1,608,893	\$1,614,679	24%	4%	0%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,337	\$19,736	\$19,070	N/A	4%	-3%
11450 Vocational Education; Consumer and Homemaking	\$55,623	\$80,749	\$84,745	\$89,163	60%	10%	5%
11470 Vocational Education; Business Education	\$56,583	\$74,483	\$80,579	\$82,447	46%	11%	2%
12810 Special Education Preschool	\$24,497	\$38,838	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$37,265	\$39,211	\$29,659	\$65,009	74%	66%	119%
14300 Summer School Programs; High School	\$0	\$833	\$3,200	\$495	N/A	-41%	-85%
16100 Remediation Testing	\$131	\$23,137	\$17,560	\$210	61%	-99%	-99%
16200 Preventive Remediation	\$38,800	\$634	\$0	\$0	-100%	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$92,185	\$97,609	\$92,075	\$94,587	3%	-3%	3%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$259,425	\$274,910	\$397,366	\$347,728	34%	26%	-12%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,063	\$15,463	\$10,397	\$6,175	-79%	-60%	-41%
22130 Improvement of Instruction; Instructional Staff Training	\$12,450	\$125	\$423	\$0	-100%	-100%	-100%
22220 Library/Media Services; School Library	\$112,038	\$143,573	\$121,977	\$130,797	17%	-9%	7%
22250 Library/Media Services; Computer Assisted Instruction Services	\$47,653	\$98,992	\$141,526	\$144,541	203%	46%	2%
22360 Instruction, Related Technology; Network Support	\$0	\$97,533	\$71,654	\$69,764	N/A	-28%	-3%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$9,600	\$16,079	N/A	N/A	67%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$195,360	\$209,347	\$331,806	\$203,653	4%	-3%	-39%
26497 2007 Account Code - Teachers Retirement Fund	\$209,482	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$4,232,041</b>	<b>\$5,455,753</b>	<b>\$6,117,407</b>	<b>\$5,930,632</b>	<b>40%</b>	<b>9%</b>	<b>-3%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$103,783	\$161,273	\$146,895	\$164,601	59%	2%	12%
21290 Guidance Services; Other Guidance Services	\$8,183	\$7,774	\$16,465	\$8,013	-2%	3%	-51%
21340 Health Services; Nurse Services	\$31,939	\$50,064	\$54,589	\$55,191	73%	10%	1%
24100 Office of The Principal	\$348,789	\$387,274	\$425,365	\$433,701	24%	12%	2%
<b>Student Instructional Support Total</b>	<b>\$492,694</b>	<b>\$606,384</b>	<b>\$643,314</b>	<b>\$661,506</b>	<b>34%</b>	<b>9%</b>	<b>3%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$10,250	\$11,411	\$17,898	\$17,170	68%	50%	-4%
23150 Board of Education; Legal Services	\$26,324	\$35,751	\$14,327	\$12,728	-52%	-64%	-11%
23160 Board of Education; Promotion Expenses	\$3,331	\$3,460	\$3,657	\$2,903	-13%	-16%	-21%
23190 Board of Education; Other Governing Body Services	\$7,706	\$9,291	\$8,405	\$4,110	-47%	-56%	-51%
23210 Executive Administration; Office of The Superintendent	\$150,612	\$207,040	\$226,207	\$227,691	51%	10%	1%
23220 Executive Administration; Community Relations	\$12,401	\$12,425	\$13,660	\$12,958	4%	4%	-5%
25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$14,841	\$15,645	N/A	N/A	5%
25120 Fiscal Services; Service Area Direction	\$54,816	\$78,797	\$74,163	\$70,962	29%	-10%	-4%
25130 Fiscal Services; Budgeting	\$10,998	\$19,317	\$15,547	\$5,863	-47%	-70%	-62%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$5,617	\$1,150	\$500	N/A	-91%	-57%
25192 Other Fiscal Services; Petty Cash	\$3,545	\$400	\$400	\$300	-92%	-25%	-25%
25193 Other Fiscal Services; Printed Forms	\$1,263	\$2,495	\$497	\$785	-38%	-69%	58%
25195 Other Fiscal Services; Bank Account Service Charge	\$794	\$1,163	\$1,426	\$1,469	85%	26%	3%
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$2,521	\$0	N/A	N/A	-100%
25600 Public Information Services	\$0	\$0	\$59	\$586	N/A	N/A	> 500%
25750 Personnel Services; Health Services	\$0	\$6,513	\$55	\$1,440	N/A	-78%	> 500%
25850 Administrative Technology Services; Network Support	\$0	\$14,344	\$79,963	-\$11,200	N/A	-178%	-114%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
M S D Boone Township (6460)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$24,717	-\$5,050	N/A	N/A	-120%
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25920 Ditch Assessments	\$222	\$0	\$192	\$240	8%	N/A	25%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,864	\$66,708	\$69,812	\$123,230	181%	85%	77%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$815,056	\$903,152	\$933,856	\$777,434	-5%	-14%	-17%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,113	\$9,481	\$786	\$0	-100%	-100%	-100%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$70,974	\$7,618	\$89,448	\$7,435	-90%	-2%	-92%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$820	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$214	\$0	\$0	\$0	-100%	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$40	\$0	\$0	\$0	-100%	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$63,706	\$52,010	\$58,912	\$30,372	-52%	-42%	-48%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$356	\$720	\$266	N/A	-25%	-63%
27010 Student Transportation; Service Area Direction	\$27,645	\$30,721	\$31,023	\$31,404	14%	2%	1%
27100 Student Transportation; Vehicle Operation	\$164,798	\$258,434	\$235,539	\$239,602	45%	-7%	2%
27200 Student Transportation; Monitoring Services	\$0	\$4,949	\$5,203	\$6,506	N/A	31%	25%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$71,887	\$124,635	\$104,026	\$133,740	86%	7%	29%
27400 Student Transportation; Purchase of School Buses	\$168,625	\$0	\$244,449	\$0	-100%	N/A	-100%
27500 Student Transportation; Insurance on Buses	\$8,797	\$13,100	\$16,630	\$33,954	286%	159%	104%
27700 Student Transportation; Contracted Transportation Services	\$84,917	\$0	\$0	\$0	-100%	N/A	N/A
27900 Student Transportation; Other Student Transportation Services	\$1,690	\$750	\$59	\$3,343	98%	346%	> 500%
27910 Student Transportation; Bus Driver Training	\$1,414	\$2,716	\$1,703	\$1,334	-6%	-51%	-22%
31100 Food Services Operations; Service Area Direction	\$116,503	\$39,819	\$123,542	\$101,960	-12%	156%	-17%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$129,434	\$136,653	\$132,259	N/A	2%	-3%
31400 Food Services Operations; Food Purchases	\$167,368	\$201,174	\$164,237	\$188,509	13%	-6%	15%
31900 Other Food Services	\$0	\$2,934	\$0	\$1,850	N/A	-37%	N/A
Overhead and Operational Total	\$2,092,691	\$2,256,015	\$2,716,281	\$2,172,299	4%	-4%	-20%

Nonoperational							
33400 Athletic Coaches	\$103,657	\$114,443	\$125,076	\$113,585	10%	-1%	-9%
33500 Welfare Activities Services	\$418	\$85	\$0	\$0	-100%	-100%	N/A
33990 Other Community Services; Other	\$6,893	\$0	\$0	\$0	-100%	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,629,017	\$58,633	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$147,648	\$49,845	\$5,000	-\$4,062	-103%	-108%	-181%
45100 Building Acquisition, Construction and Improvements	\$1,416,918	\$114,719	\$76,769	-\$36,535	-103%	-132%	-148%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$16,036	\$0	\$0	\$0	-100%	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$282,222	\$257,746	\$89,237	\$234,603	-17%	-9%	163%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$48,400	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$19,443	\$91,131	\$15,970	\$6,910	-64%	-92%	-57%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$50,000	\$60,000	\$65,000	N/A	30%	8%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$3,801	\$13,957	N/A	N/A	267%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$74,900	\$165,814	\$121,504	N/A	62%	-27%
52200 Debt Services; Interest on Debt; Temporary Loans	\$45,153	\$165,167	\$26,715	\$14,793	-67%	-91%	-45%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$105,554	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$870,638	\$370,000	\$503,000	\$638,000	-27%	72%	27%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$504,500	\$523,000	\$492,500	N/A	-2%	-6%
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$0	N/A	N/A	N/A
54200 Common School Fund; Principal	\$707,521	\$934,086	\$1,643,369	\$1,651,024	133%	77%	0%
54250 Common School Fund; Interest	\$0	\$676,831	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$8,399,516	\$3,462,085	\$3,237,752	\$3,311,277	-61%	-4%	2%

Prorated By Fund

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
M S D Boone Township (6460)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26491 2007 Account Code - PERF	\$74,595	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$351,553	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$25,669	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$851,465	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$48	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$96,706	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,400,036	\$0	\$0	\$0	N/A	N/A	N/A